

**Horizon Elementary Community Council Meeting Agenda**

1/25/2024 11:30 – 12:30

**Attendees:** Jennifer, Megan, Kalli, Cara, Principal Heath, Brittney

**Goal of Community Council:**

Oversee the needs of the school in the areas of academics and safety and how those needs can be funded through Trust Lands.

**Items to discuss:**

1 – Review our budget, prepare, approve, and submit a plan amendment for approval.

-We have had 10% or more of budget carryover and need to lower that carryover this year.

-Chromebooks would be about \$300 for 1 but the software should have a 10-year life. School would like about 100 to update those that are not working with current software, which would be about 1 grade level per year. It was suggested to not use the School Trust Lands for Technology and find other areas to use that money.

-Some areas that were asked if we could use Trust Lands for were: Playground, Codeing Software, Library material, Field Trips.

-Most of the Trust Lands budget is paying for .3 teacher to have Kindergarten full day and 2 paras. Paraprofessionals are used for reading throughout the school.

-Principal Heath was going to ask faculty in staff meeting, what needs they felt the money would be best used for, then email ideas with a quick follow-up meeting scheduled for 2/9/24.

-Current budget for next year, estimated to be \$85,000

\*70,000 - Salaries

\*10,000 - Technology

\*5,000 - Software

2- Participate in an academic data discussion in relation to the current School Land Trust Plan implementation and decide the academic needs the council will address in the upcoming year (plan due mid February).

-Proficiency in reading for the year was:

	Beginning	Middle
K	73%	95%
1 <sup>st</sup>	76%	75%
2 <sup>nd</sup>	64%	79%
3 <sup>rd</sup>	63%	76%
4 <sup>th</sup>	66%	72%
5 <sup>th</sup>	57%	63%

1<sup>st</sup> and 2<sup>nd</sup> grade change the test mid-year to harder tests.

-Reach for Reading will be changing next year.

-We will have about the same numbers of students next year with students moving out and students moving in.

3- Follow up with School Land Trust, Digital Citizenship, and School Safety Plan implementation.

*-No follow-up needed as no questions were asked.*

*-Reminder that any trainings could be accessed from the State School Land Trust website for further information.*

**Items to vote on:**

*1 – Minutes from last meeting: Jennifer motioned to approve, Megan seconded that motion.*

*2 – End meeting for 1/25 with a possible continued meeting 2/9 after Principal Heath talked to teachers on what they would like to use the Trust Lands money for: Brittney motioned to approve, All other members seconded that motion.*

**Items to quickly review:**

*1 – Next Meeting 2/9/24 to quickly decide on and approve the budget plan for next year and sign the plan to be turned into the school district.*

*2 – School Trust Land Trainings are available online:*

*<https://schools.utah.gov/schoollandtrust/councils>*

**Notes:**