

Horizon Elementary Community Council Meeting Agenda

2/9/2024 9:15-9:45

Attendees: Principal Heath, Kalli, Jennifer, Megan, Kara, Brittney

Goal of Community Council:

Oversee the needs of the school in the areas of academics and safety and how those needs can be funded through Trust Lands.

Items to discuss:

1 – Review our budget, prepare, approve, and submit a plan amendment for approval.

-Discussed ensuring that all Trust Lands funds were spent on the academic needs of the students at the school.

-\$70,000 was for .3 teachers and two paraprofessionals. Paras help with reading throughout school. Discussed that 5 other paras were hired in other budgets that are being utilized throughout the school as well for reading, kindergarten help, lunch recess help, skills, and more.

-Growth expected next year will be even as those moving in will be about same as those moving out.

-\$6,000 in software was for software programs we purchase each year, include: ALEKS for grades 3-5 (approx. \$3,450.24), Reflex site license (approx. \$2,965.50), and Mystery Science site license (\$1,495.00). Total is about \$7,910.74. Some of that software is paid by grant money that is applied for each year. Also, science software is not included in that, which we are looking at adding next year. Leaving \$6,000 would be about what is needed with the grant money and adding the science software.

-Current budget for next year, estimated to be \$85,000 with an estimated \$8,000 carryover from previous year.

**74,000 – Salaries*

**6,000 – Software*

**1,000 – Professional Development*

**8,000 – Stem related supplies*

**4,844 – Carryover*

Items to vote on are on second page.

Items to vote on:

1 – School Trust Lands budget for 2024-2025 school year. With a reminder in the meeting that voting is majority based. Needing only five out of the eight members to vote in favor, for that item to be approved. All items were approved with over the five majority votes needed.

	Principal Heath	Kalli	Jennifer	Megan	Brittney	Kara	Courtney	Liesl
\$74,000 Salaries for .3 teacher and two paraprofessionals with the possibility of having the .3 teacher out of a different budget and using the difference for two additional paraprofessionals	YES	YES	YES	YES	YES	(had to leave meeting a few minutes before voting to get back to class)	(not able to be there to vote)	(not able to be there to vote)
\$6,000 Software that is used in the classroom to enhance and/or reinforce what students are academically learning	YES	YES	YES	YES	YES			
\$1,000 Expenses for professional development trainings that teachers could implement into their classrooms and bring to other teachers in our school	YES	YES	YES	YES	YES			
\$8,000 Purchase of ELA (English/Language Arts) and STEM (Science, Technology, Engineering and Mathematics) related supplies to provide the students with hands on learning opportunities to enhance and/or reinforce what students are academically learning	YES	YES	YES	YES	YES			
\$4844 Carryover for coming year and/or in case of salary increases that district has for the teachers or paras (first line item approved)	YES	YES	YES	YES	YES			

2 – End meeting for 2/9/24: Brittney motioned to approve, All other members seconded that motion.