

Horizon PTA Budget 2018-2019

Current Balance Forward from June 30, 2018	\$17,851.81
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INCOME

Fundraiser	\$25,000.00
Membership Dues	\$1,200.00
School T-Shirts	\$4,300.00
Yearbooks	\$6,000.00
Book Fair	\$9,000.00
Sales Tax	\$125.00

TOTAL INCOME	\$45,625.00
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EXPENDITURES

Student Involvement

Fundraiser	\$1,000.00
School T-Shirts	\$2,800.00
Yearbooks	\$4,500.00
STEM/ChromeBooks	\$25,000.00
Assemblies	\$500.00
Spirit Friday	\$300.00
Reflections	\$300.00
Art Masters	\$500.00

Community Involvement

Teacher & Volunteer Appreciation	\$2,000.00
Room Mom Meet & Greet	\$100.00

Family Life

Military Week	\$100.00
Donuts/Muffins Parent/Grandparent	\$600.00
Lunch with Loved Ones	\$150.00
5th Grade Graduation	\$600.00
Book Fair	\$9,000.00

Safety

Ribbon Weeks	\$500.00
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General and Administrative

Membership Dues	\$800.00
PTA Convention	\$800.00
Supplies	\$550.00
Donation to Crimson Middle PTA	\$250.00

TOTAL EXPENDITURES	\$50,350.00
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BALANCE TO MOVE FORWARD	\$13,126.81
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