

PTA BUDGET 2015-2016

	Income	Expenses	Budgeted
T-Shirts	\$5,300.00	-\$3,375.00	\$1,925.00
Sweatshirts	\$2,000.00	-\$1,500.00	\$500.00
Memberships (goal 150)	\$900.00	-\$675.00	\$225.00
Yearbooks	\$7,000.00	-\$5,000.00	\$2,000.00
Spell-A-Thon	\$21,200.00	-\$1,200.00	\$20,000.00
STEM/After School Programs		-\$20,000.00	-\$20,000.00
Harmon's Earning For Learning Day	\$1,150.00		
Teacher & Volunteer Appreciation		-\$1,500.00	-\$1,500.00
Spirit Friday		-\$500.00	-\$500.00
Military Week		-\$100.00	-\$100.00
Donuts/Muffins Parent/Grandparent		-\$100.00	-\$100.00
Dr Suess Family Night		-\$100.00	-\$100.00
Reflections		-\$300.00	-\$300.00
Red Ribbon Week		-\$150.00	-\$150.00
Misc (Tax Returns & Misc Items)		-\$100.00	-\$100.00
5th Grade Graduation		-\$75.00	-\$75.00
PTA Convention		-\$800.00	-\$800.00
Book Fair	\$8,000.00	-\$8,000.00	\$0.00
Art Masters		-\$700.00	-\$700.00
	\$45,550.00	-\$44,175.00	\$225.00